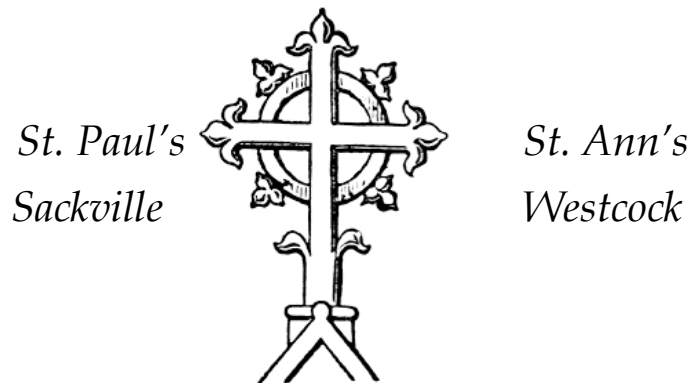


The Anglican Parish of Sackville

Annual Meeting

Sunday, February 27, 2022



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Parish of Sackville Annual Meeting
St. Paul's, Sackville, NB
Sunday, February 28, 2021

Attendance: Fr. O'Brien, Hans vanderLeest, Bruce Robertson, Phoebe Robertson, Peter Irwin, Andrew Grant, Lindsay Crossman-Wheaton, Mary DeLong, Martha Ritchie, Vicki Estabrooks, Elizabeth Wells, Jeff Egger, Gibson MacMillan, Charlotte Staples, Eric Wheeler, Edna Boland, Jocelyn Wright, Lacey Hawthorne, Len Owen, Lisa Goodwin, Brian Thompson, Patricia Thompson.

Joining the meeting via Zoom: James Mark, Penelope Mark, Kandice Cann, Rickie Cann, Peggy Craig, Kathleen Craig, Alex Fancy, Margaret Fancy.

1: Call to Order & Opening Prayer: Fr. O'Brien called the meeting to order and opened the meeting with prayer.

2: It was moved by Hans vanderLeest and seconded by Mary DeLong that Patricia Thompson be appointed Recording secretary. Carried.

3: Parish Statistics: See page 3 of the Reports. Fr. O'Brien led the meeting in a prayer for The Faithful Departed.

4: Approval of the Agenda: It was moved by Martha Ritchie and seconded by Elizabeth Wells that the agenda be approved. Motion carried.

5: Minutes of the March 1, 2020 meeting: It was moved by Gibson MacMillan and seconded by Mary DeLong that the minutes be approved. Motion carried.

6: Rector's Report: The Rector's report is on page 7.

7: Auditors' Report: Statements and Declaration of the auditors is on page 8.

It was noted that this is the first year the audit of St. Ann's and St. Paul's has been done together.

It was moved by Hans vanderLeest and seconded by Andrew Grant that the Auditors' report be accepted. Motion carried. Fr. O'Brien expressed thanks to Vicki Estabrooks and Brian Thompson for their work.

8: 2021 Budget (pp 13-16): Hans presented the budget, explained various line items, and answered a few questions.

Hans moved that each budget be voted on separately. Seconded by Brian Thompson. Motion carried.

Hans moved acceptance of the Joint Corporation budget. Seconded by Jocelyn Wright. Motion carried.

Hans moved acceptance of the Parish of Sackville budget. Seconded by Gibson. Motion carried.

Hans moved acceptance of the St. Paul's budget. Seconded by Bruce. Motion carried.

The budget for St. Ann's is on p 16. This was presented at the St. Ann's congregational meeting last week.

It was moved by Andrew and seconded by Martha that the St. Ann's budget be accepted. Motion carried.

9: St. Paul's Reports. pp 17-22

It was moved by Elizabeth and seconded by Mary that the St. Paul's reports be accepted. Motion carried.

10: St. Ann's Reports. pp 23-33

It was moved by Andrew and seconded by Martha that the St. Ann's reports be accepted. Motion carried.

11: Nominating Committee: The report of the nominating committee appears on the back of the agenda.

The nominating committee from St. Paul's (the rector and Carolyn Carmichael) and St. Ann's (Mary DeLong and Barbi Kaye) place the following motions and names before the annual meeting:

- 1) It was moved by Hans and seconded by Bruce that Lindsay Crossman Wheaton and Martha Ritchie be appointed church wardens. Motion carried.
- 2) It was moved by Bruce and seconded by Jocelyn that Jeff Egger be appointed St. Paul's chapel warden. Motion carried.
- 3) It was moved by Hans and seconded by Andrew that the Vestry of the Parish of Sackville have eight members. Motion carried.
- 4) It was moved by Gibson and seconded by Brian that the following individuals be members of the Vestry of the Parish of Sackville:

Kandice Cann, Mary DeLong, Vicki Estabrooks, Jeff Egger, Andrew Grant, Keagan Hawthorne, Patricia Thompson, Hans vanderLeest. Motion carried.

- 5) In accordance with the *Anglican Church Act, 2003*, the Corporation of the Parish of Sackville comprises the incumbent, the two church wardens, and the members of the Vestry. The Parish Corporation shall meet to appoint the Parish Treasurer, the Vestry Clerk, and the Parish Advisory Committee.
- 6) It was moved by Elizabeth and seconded by Bruce that the following individuals be appointed to the St. Ann's and St. Paul's councils:
St. Ann's: Connie Carter, Marion Carter, Jean B. Cole, Jean E. Cole, Helen Cole, Mary Delong, Chris Forstall, Andrew Grant, Keagan Hawthorne, Barbi Kaye, Joan Milner, Donna Nickerson, Martha Ritchie, Anna Snowdon, Eric Wheeler, Jocelyn Wright
St. Paul's: Edna Boland, Kandice Cann, Lindsay Crossman Wheaton, Jeff Egger, Margaret Fancy, Lacey Hawthorne, James Mark, Penelope Mark, Bruce Robertson, Mari Robertson, Patricia Thompson, Hans vanderLeest. Motion carried.
- 7) It was moved by Lindsay and seconded by Jeff that the following individuals be appointed Synod delegates and alternates: Andrew Grant, Hans vanderLeest, Patricia Thompson (Alternate), Martha Ritchie (Alternate). Motion carried.
- 8) It was moved by Bruce and seconded by Len that the St. Ann's and St. Paul's councils appoint all other representatives as they deem necessary for the work of each church. Motion carried.

Martha moved the meeting be adjourned.

The meeting was closed with The Grace.

Respectfully submitted,

Patricia Thompson
Recording secretary

This second past full year of the global pandemic has perhaps been more trying the first. All the stopping and starting; the isolation and disruption has wreaked havoc on the settled rhythm of our lives more than we can even assess in the short term. Any sure prediction of the near future has so often proved to be wrong footed and outdated, almost as soon as its spoken let alone written down. So we forecast the future- this coming year- on the basis of what we've known certainly in the past.

Our churches have remained open for worship. It's been said that one of the chief emblems of Anglicanism is the parish church in each village, town and district. In Westcock, Sackville and Dorchester (the only one left standing for this purpose there), our churches stand on hillside and bend in the main street, pointing to heaven; symbols in wood and glass and stone, of *the out-flowing of the divine life, and the everlasting love of our heavenly Father*. We're grateful for the humble and wise policy of Archbishop Edwards that, in distinction from neighbouring dioceses, we've been allowed through pandemic restriction after restriction, to more or less safely remain open as we have for generations, to proclaim and hear the Word of God, to consecrate the holy mysteries, to baptize and bury. As one Bishop has written, *the church building, our church buildings stand for the dependability of God, and for God's power and presence as located, permanent and enduring...literally transcending the human world with its transitoriness and fallibilities*. I am so grateful for the care, sacrifice and faithfulness of all of you for turning the matter of monies, time and work to the praise of God, and that in turn for our spiritual food in Word and Sacrament Sunday by Sunday and day by day, in the upkeep of our churches. We look forward in what we hope is the very near future, to continuing this service to our whole communities, first in spiritual services, and then in its accessories- hospitality through activities as coffee in the woods, community building fundraisers, pancake & parish suppers, study and fellowship, the continued outreach of the Christmas Cheer programme; the 2022 Atlantic Theological Conference, June 26-28 at S. Ann's and S. Paul's. Whatever the ingenuity of live-streaming worship and the wonderful up keeping of Zoom Sunday school by Mari and all the others who have so generously and joyfully contributed to this; for Christians the virtual and potential can never replace the personal, embodied, assembled gathering of the faithful for fellowship and worship in person, the audible hearing of Faith, and the spiritual sharing of the physical Sacraments.

We've all learned through frustration and sadness over the past couple of years, that physical distancing and separation hurts, as a kind of faint foretaste of death. And we have bid farewell to several beloved of our membership through the gateway of death to eternal life; and some through moves away or other arrangements. We don't forget about each other, but rather adhere to the *ties that bind* us in living faith, hope, love and prayer in the Lord Jesus, Head of our Body, one with another, in the mystery of the Church. *And* we continue to welcome others in. The state of the Christian is never alone, individual, but as a member of the body into which we are baptized. We've had several families join or re-join us-for what we've continued to do, and how we do it-even in the midst of the pandemic. At the time of writing adult candidates are being prepared for baptism and confirmation, couples for holy matrimony; others are making first

confessions; others still are returning to the sacraments after many years apart from them. A full & welcoming church, one where members notice newcomers & take the time to warmly welcome and greet them, is a crucial part of the ministry of each one of us.

Finally, one important and developing aspect of our life together in the coming year, will be to try to better share our mutual responsibility before God and one another, in increased committee work, to pool our talents so that not too much information or work lies at the feet of one person. We can endeavour to do this in everything from our finances, to building maintenance and hall bookings; to fundraising & special event planning. If you feel so moved to offer your time and talent to any of these collaborative activities, please don't hesitate to let us know!

I give thanks to God for all of you, for all you continue to teach me; and look forward in faith to serving with you in what I pray is a better 2022!

Your friend and pastor,
Fr. O'B

Parish Statistics, 2021:

Burials

Violet Perkins
Joseph Milner
Richard Sullivan
Barb Lowerison
Pat Belliveau

Dorchester:
Ronald LeBlanc

AUDITORS' CERTIFICATION

To: The Anglican Parish of Sackville

Re: Fiscal Year ending December 31, 2021

We, the undersigned, having been duly appointed, have reviewed the financial accounts and the statements submitted to the Annual Meeting of the Parish of Sackville. In addition, we have reviewed any applicable certificates of investment.

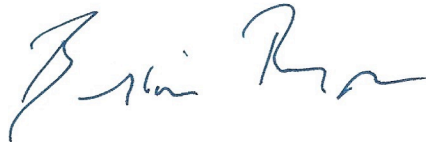
In our opinion, the records maintained by the Treasurers are properly represented in the Year End Financial Statements presented to the Annual Meeting and accurately reflect the financial transactions of the Parish. The cash and investment balances properly state the financial position of the Parish.

Our review examined only the recording of the various transactions and does not purport to pass any judgement on the merit of the expenditures.

Respectfully submitted,



Joyce Terrio, Auditor



Brian Thompson, Auditor

Date: 1 February 2022

Notes:

The Anglican Parish of Sackville

Statement of Income and Expenses (Operating and Flow Through) for the Year Ending December 31, 2021

	<u>2020</u>	<u>2021</u>
Income and Carry Forwards:	\$343,493.67	\$345,283.69
Less Expenses:		
Joint Corporations	\$83,366.06	\$85,282.23
Parish of Sackville	\$30,262.64	\$29,652.88
St. Paul's	\$33,177.29	\$32,789.20
St. Ann's	\$79,374.50	\$40,918.75
<i>Total Expenses:</i>	<i>\$226,180.49</i>	<i>\$188,643.06</i>
Sub Total:	\$117,313.18	\$156,640.63
Less Flow through Expenses:		
St. Paul's	\$57,500.23	\$81,465.90
St. Ann's	\$8.88	\$10,284.46
	<u>\$57,509.11</u>	<u>\$91,750.36</u>
Less Transfer to and from Special Funds	<u>\$1,509.58</u>	<u>\$1,884.80</u>
Carry Forward balances:	<u>\$58,294.49</u>	<u>\$63,005.47</u>

Note 1: Year End Carry Forward Balances:		
Dec. Received in Jan.	\$2,965.87	
Joint Corporations	\$6,888.01	\$4,365.86
Parish of Sackville	\$1,141.62	\$1,977.33
St Paul's Operating	\$4,858.64	\$1,298.95
St Ann's Operating	\$19,159.10	\$20,988.43
St Paul's Flow Thr.	\$20,786.15	\$33,185.98
St Ann's Flow Thr.	<u>\$2,495.10</u>	<u>\$1,188.92</u>
Total:	<u>\$58,294.49</u>	<u>\$63,005.47</u>

Internal Special Fund Activities for the Year Ending December 31, 2021

	<u>2020</u>	<u>2021</u>
Joint Corporations Rectory Fund:		
Starting Balance	\$985.27	-\$383.74
Income	\$1,121.41	\$1,120.00
Transfer from Joint Corp.	\$1,509.58	\$5,000.00
Expenditures	\$4,000.00	\$5,000.00
Closing Balance	-\$383.74	\$736.26
Parish of Sackville Grindstone Island Fund:		
Starting Balance	\$1,684.80	\$1,767.96
Income	\$1,767.96	\$1,938.18
Expenditures	\$1,684.80	\$1,767.96
Closing Balance	\$1,767.96	\$1,938.18
St. Paul's Building Fund:		
Starting Balance	\$7,193.89	\$16,738.89
Income	\$20,145.00	\$2,090.00
Expenditures	\$10,600.00	\$13,027.90
Closing Balance	\$16,738.89	\$5,800.99
St. Paul's Memorial Fund:		
Starting Balance	\$5,036.94	\$4,813.13
Income	\$140.00	\$854.82
Expenditures	\$363.81	\$536.14
Closing Balance	\$4,813.13	\$5,131.81
St. Paul's Altar Guild Fund:		
Starting Balance		\$1,852.76
Income		\$506.17
Expenditures		\$591.99
Closing Balance		\$1,766.94
St. Ann's Building Fund:		
Starting Balance	\$21,681.83	\$25,319.08
Income	\$4,637.25	\$1,860.00
Expenditures	\$1,000.00	\$17,808.44
Closing Balance	\$25,319.08	\$9,370.64
St. Ann's Memorial Fund:		
Starting Balance	\$2,686.88	\$3,343.15
Income	\$2,430.86	\$705.97
Expenditures	\$1,774.59	\$0.00
Closing Balance	\$3,343.15	\$4,049.12

St. Ann's Altar Guild Fund:

Starting Balance	\$3,744.89	\$3,596.05
Income	\$320.00	\$760.00
Expenditures	\$468.84	\$715.16
Closing Balance	\$3,596.05	\$3,640.89

St. Paul's Flow-Through Fund:

Starting Balance		\$18,683.39
Income		\$95,712.04
Expenditures		\$81,209.45
Closing Balance		\$33,185.98

St. Ann's Flow-Through Fund:

Starting Balance		\$471.85
Income		\$11,001.53
Expenditures		\$10,284.46
Closing Balance		\$1,188.92

**The Anglican Parish of Sackville
Balance Sheet
as of December 31, 2021**

Current Assets:	<u>2020</u>	<u>2021</u>
Bal. Forward & Flow Through (not Sp. Funds)	\$58,294.49	\$63,005.47
Uncashed cheques	\$4,186.35	\$2,317.55
Internal Fund Accounts:		
Joint Corporations Rectory Fund	-\$383.74	\$736.26
Grindstone Island Fund	\$1,767.96	\$1,938.18
St. Paul's Building Fund	\$16,738.89	\$5,800.99
St. Paul's Memorial Fund	\$4,813.13	\$5,131.81
St Paul's Altar Guild Fund		\$1,766.94
St. Ann's Building Fund	\$25,319.08	\$9,370.64
St. Ann's Memorial Fund	\$3,343.15	\$4,049.12
St. Ann's Altar Guild Fund	<u>\$3,596.05</u>	<u>\$3,640.89</u>
Sub Total Fund Accounts:	\$55,194.52	\$32,434.83
Minus 2020 income received in 2021	-\$2,965.87	
Total cash in Bank	\$114,709.49	\$97,757.85
Fixed Assets		
St. Paul's Church and Contents	\$1,807,155.00	\$1,825,227.00
St. Ann's Church and Contents	\$861,269.00	\$869,882.00
Rectory	<u>\$419,083.00</u>	<u>\$423,274.00</u>
	\$3,087,507.00	\$3,118,383.00
Parish of Sackville Investments held at Synod:		
Grindstone Island	\$67,562.97	\$72,562.97
St Paul's Trust	\$27,386.96	\$27,386.96
** St Paul's Bequests	\$26,418.38	\$37,359.33
St Paul's Organ Fund	\$9,307.95	\$9,307.95
St Paul's D&C Hamm	\$16,516.88	\$18,516.88
St Ann's Atkinson Trust	\$184.16	\$184.16
St Ann's Mary Siddall Munger Tr	\$61,126.44	\$61,126.44
St Ann's Oakley Reid Bequest	\$119,849.73	\$127,639.09
St Ann's ACW	\$507.19	\$507.19
St Ann's Capital Fund	\$8,603.61	\$8,603.61
St Ann's Church Trust	\$1,407.38	\$1,407.38
St Ann's Memorial Fund	<u>\$4,084.75</u>	<u>\$4,084.75</u>
Total held at Synod	\$342,956.40	\$368,686.71
TOTAL ASSETS	<u>\$3,612,735.86</u>	<u>\$3,657,390.53</u>
Parish of Sackville Liability:		
Loan from Grindstone Island Fund:	\$15,000.00	\$10,000.00
St. Paul's Liability:		
Loan from Invested Funds:	\$14,000.00	\$10,000.00
Equity:	<u>\$3,583,735.86</u>	<u>\$3,637,390.53</u>
Total Liabilities + Equity	<u>\$3,612,735.86</u>	<u>\$3,657,390.53</u>

*** The St. Paul's Bequests Fund comprises donations from the estates of:*

Elsie Armstrong

Eileen Babcock

Sandra Cant

Ned Fisher

William Fisher

Joe Milner

Mary McQuat

Catherine Smith

Bill Yeomans

Joint Corporations Budget for 2022 (Shared Parishes of Sackville & Dorchester)

Operating Expenditures		Actual 2019	Budget 2020	Actual 2020	Budget 2021	Actual 2021	Budget 2022	Change	%
Rector - Stipend		\$14,072.32	\$43,061.04	\$41,984.52	\$43,922.04	\$43,922.04	\$44,910.00	\$987.96	2%
Rector - Pension		\$3,063.52	\$9,215.88	\$9,215.88	\$9,383.76	\$9,383.76	\$9,208.08	-\$175.68	-2%
Rector - LTD		\$510.60	\$1,559.64	\$1,559.64	\$1,588.08	\$1,588.08	\$1,056.40	-\$531.68	-33%
Rector - Benefits		\$2,700.00	\$4,200.00	\$4,200.00	\$4,380.00	\$4,380.00	\$4,800.00	\$420.00	10%
Rector - Pension bonus		\$714.00	\$714.00	\$654.50	\$714.00	\$714.00	\$714.00	\$0.00	0%
Rector - CPP & EI (parish port.)		\$1,131.04	\$3,521.88	\$3,521.88	\$3,677.28	\$3,677.28	\$3,937.44	\$260.16	7%
Rector - Cont. Education Fund		\$200.00	\$750.00	\$750.00	\$900.00	\$900.00	\$900.00	\$0.00	0%
Rector - Diocesan Travel Pool		\$80.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00	0%
Rector - Travel allowance		\$813.23	\$4,375.00	\$1,546.96	\$2,500.00	\$1,491.08	\$2,500.00	\$0.00	0%
Rector - Car replacement		\$1,400.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	0%
Rector - Priest Replacement		\$4,485.15	\$3,000.00	\$102.21	\$1,500.00	\$218.42	\$1,500.00	\$0.00	0%
Subtotal of Rector Support		\$29,169.86	\$74,837.44	\$67,975.59	\$73,005.16	\$70,714.66	\$73,965.92	\$960.76	1%
Rectory - Telephone/Cellular		\$800.30	\$1,800.00	\$2,655.33	\$1,800.00	\$1,199.39	\$1,800.00	\$0.00	0%
Rectory - Electricity		\$1,625.00	\$2,400.00	\$3,097.08	\$3,000.00	\$2,923.38	\$3,000.00	\$0.00	0%
Rectory - Water/sewer		\$388.10	\$400.00	\$404.50	\$450.00	\$472.30	\$475.00	\$25.00	6%
Rectory - Snow and Ground Care		\$931.74	\$1,000.00	\$683.78	\$1,000.00	\$1,175.58	\$1,200.00	\$200.00	20%
Rectory - Repair & Maintenance		\$4,038.54	\$5,000.00	\$674.58	\$5,000.00	\$1,133.98	\$5,000.00	\$0.00	0%
Rectory - Insurance		\$1,540.72	\$1,521.70	\$1,521.70	\$1,677.77	\$1,677.77	\$1,774.20	\$96.43	6%
Subtotal of Rectory		\$9,324.40	\$12,121.70	\$9,036.97	\$12,927.77	\$8,582.40	\$13,249.20	\$321.43	2%
Office - Photocopying		\$1,804.60	\$2,200.00	\$1,713.41	\$2,000.00	\$1,706.34	\$2,000.00	\$0.00	0%
Office - Phone/Internet		\$1,039.56	\$1,040.00	\$1,004.16	\$1,025.00	\$1,008.56	\$1,025.00	\$0.00	0%
Office - Advertising & Outreach		\$428.92	\$600.00	\$321.09	\$600.00	\$318.43	\$500.00	-\$100.00	-17%
Office - Postage		\$180.00	\$400.00	\$322.00	\$400.00	\$285.20	\$400.00	\$0.00	0%
Office - Supplies		\$327.75	\$500.00	\$628.35	\$400.00	\$10.50	\$400.00	\$0.00	0%
Office Assistant		\$400.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$500.00	-\$500.00	-50%
Liturgical Supplies					\$300.00	\$319.05	\$300.00		
HST/GST		\$1,760.24	\$1,750.00	\$1,593.41	\$1,750.00	\$1,521.14	\$1,750.00	\$0.00	0%
JC Bank & Accounting Charges		\$545.21	\$550.00	\$574.03	\$550.00	\$674.06	\$550.00	\$0.00	0%
Other		\$128.73	\$300.00	\$97.05	\$150.00	\$141.89	\$150.00	\$0.00	0%
Treasurer (honorarium x 0.5)		\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$0.00	0%
Auditor (honorarium x 0.5)		\$200.00	\$200.00	\$100.00	\$200.00	\$0.00	\$0.00	-\$200.00	-100%
Subtotal of Office		\$7,040.01	\$8,765.00	\$6,353.50	\$8,600.00	\$5,985.17	\$7,800.00	-\$800.00	-9%
HST Rebate		-\$926.03	-\$900.00	-\$493.42	-\$1,350.00	-\$1,399.74		\$1,350.00	-100%
Total of JC. Shared Expenses		\$44,608.24	\$94,824.14	\$82,872.64	\$93,182.93	\$83,882.49	\$95,015.12	\$1,832.19	2%
Revenue for Joint Corporations									
St. Paul's Portion	65.0%	\$29,746.79	\$61,635.69	\$54,759.55	\$59,268.90	\$54,414.00	\$61,174.83	\$1,905.92	3%
St. Ann's Portion	25.0%	\$11,441.07	\$23,706.04	\$20,684.37	\$22,795.73	\$20,928.38	\$23,528.78	\$733.05	3%
Trinity Portion	10.0%	\$4,576.42	\$9,482.41	\$8,424.54	\$9,118.29	\$8,371.35	\$9,411.51	\$293.22	3%
Other JC Income		\$81.69	\$0.00	\$5,892.19	\$2,000.00	\$2,646.61	\$900.00		
JC Balance Forward					\$1,888.01	\$1,888.01	\$0.00		
		\$45,764.28	\$94,824.14	\$89,760.65	\$91,182.93	\$88,248.35	\$95,015.12	\$3,832.19	4%
Surplus/Deficit		\$1,156.04		\$6,888.01		\$4,365.86			

Parish of Sackville Budget for 2022 (Shared St. Ann's & St. Paul's)

<i>Parish of Sackville</i>	Actual 2019	Budget 2020	Actual 2020	Budget 2021	Actual 2021	Budget 2022	Change	%
Synod Assessment	\$23,394.84	\$22,334.00	\$18,611.50	\$18,648.76	\$18,648.72	\$16,978.65	-\$1,670.11	-9%
Organist (Salary)	\$8,704.50	\$9,558.00	\$9,558.00	\$9,390.00	\$8,450.00	\$9,500.40	\$110.40	1%
Employer Costs (CPP, EI, Worksafe)	\$427.39	\$529.32	\$529.32	\$600.00	\$536.56	\$650.00	\$50.00	8%
Other Music Expenses	\$835.00	\$2,000.00	\$490.00	\$2,000.00	\$1,068.63	\$2,000.00	\$0.00	0%
Supplies				\$250.00	\$213.59	\$250.00		
Other	\$443.62	\$450.00	\$543.40	\$200.00	\$170.00	\$200.00	\$0.00	0%
HST	\$27.69	\$50.00	\$30.00	\$50.00	\$39.92	\$50.00	\$0.00	0%
PoS Bank & Accounting Charges	\$282.31	\$275.00	\$200.42	\$275.00	\$225.46	\$259.00	-\$16.00	-6%
e-offering costs	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0%
Total P. of S. Shared Expenses	\$34,415.35	\$35,496.32	\$30,262.64	\$31,713.76	\$29,652.88	\$30,188.05	-\$1,525.71	-5%
Revenue for Parish of Sackville								
HST Rebate	\$14.87	\$14.00	\$13.08	\$15.00	\$31.45	\$15.00		
Crake Foundation	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		
Carryover Surplus	\$1,238.78	\$696.08	\$696.08	\$1,141.62	\$1,141.62	\$1,977.33		
Grindstone Isl. Inv. Income	\$1,969.32	\$1,684.80	\$1,684.80	\$1,767.96	\$1,767.96	\$1,938.18		
Other PoS Income		\$0.00	\$106.65	\$0.00	\$0.00	\$0.00		
St. Paul's Portion (67%)	\$20,026.07	\$20,837.96	\$18,344.02	\$17,948.75	\$17,948.75	\$16,172.50	-\$1,776.25	-9%
St. Ann's Portion (33%)	\$9,862.39	\$10,263.48	\$8,559.63	\$8,840.43	\$8,840.43	\$8,085.04	-\$755.39	-9%
Transfer					-\$100.00			
Total	\$35,111.43	\$35,496.32	\$31,404.26	\$31,713.76	\$31,630.21	\$30,188.05		
<i>Surplus/Deficit</i>	\$696.08	\$0.00	\$1,141.62	\$0.00	\$1,977.33	\$0.00		

St. Paul's Budget for 2022

<i>St. Paul's Church Expenses</i>	Actual 2019	Budget 2020	Actual 2020	Budget 2021	Actual 2021	Budget 2022	Change	%
Custodian (Salary)	\$9,045.00	\$9,255.00	\$9,255.00	\$9,435.00	\$9,435.00	\$9,624.00	\$189.00	2%
Employer Costs (CPP, EI, Worksafe)	\$487.92	\$506.97	\$506.97	\$596.35	\$596.35	\$650.00	\$53.65	9%
Honoraria (Env. Sec. Treas.)	\$775.00	\$775.00	\$100.00	\$775.00	\$350.00	\$350.00	-\$425.00	-55%
Church and Hall - Electricity	\$8,811.53	\$9,000.00	\$8,134.88	\$9,000.00	\$7,865.72	\$8,500.00	-\$500.00	-6%
Church and Hall - Water/sewer	\$388.10	\$440.00	\$404.50	\$440.00	\$460.90	\$475.00	\$35.00	8%
Church and Hall - Repair/Maint.	\$5,723.01	\$4,000.00	\$2,425.34	\$4,000.00	\$1,224.92	\$4,000.00	\$0.00	0%
Church and Hall - Insurance	\$6,613.27	\$6,558.48	\$6,558.48	\$7,232.04	\$7,232.04	\$7,651.45	\$419.41	6%
Church and Hall - Liturgical Supplies	\$221.50	\$600.00	\$440.98	\$600.00	\$311.60	\$600.00	\$0.00	0%
Church and Hall - Ground Care	\$1,164.35	\$1,100.00	\$1,103.47	\$1,100.00	\$930.44	\$1,100.00	\$0.00	0%
Christian Education	\$121.31	\$700.00	\$0.00	\$700.00	\$148.86	\$500.00	-\$200.00	-29%
Piano, Organ, Music	\$1,127.20	\$1,200.00	\$972.40	\$1,200.00	\$900.00	\$1,200.00	\$0.00	0%
Foster Parents Plan	\$695.45	\$700.00	\$891.60	\$850.00	\$1,055.00	\$1,080.00	\$230.00	27%
Other	\$124.68	\$500.00	\$230.78	\$350.00	\$300.00	\$350.00	\$0.00	0%
HST	\$2,452.61	\$1,800.00	\$1,942.93	\$2,000.00	\$1,703.61	\$2,000.00	\$0.00	0%
StP Bank & Accounting Charges	\$288.08	\$300.00	\$209.96	\$300.00	\$274.76	\$275.00	-\$25.00	-8%
St. Paul's Church Expenses	\$38,039.01	\$37,435.45	\$33,177.29	\$38,578.39	\$32,789.20	\$38,355.45	-\$222.94	-1%
St. Paul's Joint Corporations Expense	\$29,746.79	\$61,635.69	\$54,759.55	\$58,041.70	\$54,414.00	\$61,174.83		
St. Paul's Parish of Sackville Expenses	\$20,026.07	\$20,837.96	\$18,344.02	\$17,948.75	\$17,948.75	\$16,172.50		
Total St. Paul's Expenses	\$87,811.87	\$119,909.11	\$106,280.86	\$114,568.84	\$105,151.95	\$115,702.78		

Operating Revenue for St. Paul's								
StP Open Offerings	\$2,738.49	\$2,400.00	\$1,241.57	\$1,600.00	\$815.17	\$1,200.00	-\$400.00	-25%
StP Envelopes (Weekly & Special)	\$83,875.75	\$87,847.69	\$84,041.97	\$91,910.20	\$76,673.55	\$92,703.83	\$793.63	1%
StP Hall/Church Use	\$1,245.00	\$1,500.00	\$80.00	\$500.00	\$325.00	\$500.00	\$0.00	0%
StP Investment interest	\$1,845.60	\$2,000.00	\$1,964.79	\$2,100.00	\$2,294.93	\$2,400.00	\$300.00	14%
StP HST Rebate	\$1,114.57	\$1,100.00	\$461.75	\$1,600.00	\$1,582.82	\$1,100.00	-\$500.00	-31%
StP Previous Year Surplus/Deficit	-\$5,246.41	\$12,461.42	\$12,461.42	\$4,858.64	\$4,858.64	\$1,298.95		
StP Other Income	\$14,700.29	\$12,600.00	\$10,888.00	\$12,000.00	\$19,900.79	\$16,500.00	\$4,500.00	38%
Operating Revenue Total	\$100,273.29	\$119,909.11	\$111,139.50	\$114,568.84	\$106,450.90	\$115,702.78	\$1,133.94	1%
<i>Surplus/Deficit</i>	\$12,461.42	\$0.00	\$4,858.64	\$0.00	\$1,298.95	\$0.00		0%

St. Ann's Budget for 2022

<i>St. Ann's Church Expenses</i>	Actual 2019	Budget 2020	Actual 2020	Budget 2021	Actual 2021	Budget 2022	Change	%
NB Power			\$3,585.01	\$3,600.00	\$1,271.21	\$3,600.00		
Heat/Protection Plan			\$647.93	\$468.00	\$261.90	\$1,300.00		
Communion Supplies			\$29.50	\$60.00	\$0.00	\$60.00		
Repairs & Maintenance			\$1,170.21	\$500.00	\$1,998.09	\$1,500.00		
Regular Supplies			\$0.00	\$0.00	\$547.02	\$0.00		
Sunday School Expenses			\$0.00	\$0.00	\$0.00	\$0.00		
Postage/Office expenses			\$0.00	\$75.00	\$59.34	\$75.00		
Insurance			\$4,233.82	\$4,665.19	\$4,665.19	\$4,931.35		
Snow Removal/Lawn mowing			\$1,295.63	\$1,200.00	\$403.13	\$1,200.00		
Hall & Church Cleaning			\$1,160.00	\$1,000.00	\$930.00	\$1,000.00		
Bank service charges			\$176.14	\$175.00	\$159.13	\$25.00		
HST						\$1,200.00		
Refundable HST (50%)			\$2,538.21	\$0.00	\$854.93	\$0.00		
St. Ann's Church Expenses			\$14,836.45	\$11,743.19	\$11,149.94	\$14,891.35		
St. Ann's Joint Corporations Expenses		\$23,706.04	\$20,684.37	\$22,795.73	\$20,928.38	\$23,528.78	\$733.05	3%
St. Ann's Parish of Sackville Expenses		\$10,263.48	\$8,559.63	\$8,840.43	\$8,840.43	\$8,085.04	-\$755.39	-9%
Total St. Ann's Expenses			\$44,080.45	\$43,379.35	\$40,918.75	\$46,505.17	\$3,125.82	7%

Operating Revenue for St. Ann's								
StA Open Offerings			\$189.00	\$207.70	\$0.00	\$395.00	\$400.00	
StA Envelopes (Weekly & Special)			\$14,891.00	\$14,890.79	\$18,407.00	\$16,773.57	\$21,955.17	
StA e-offering			\$15,136.00	\$15,136.00	\$16,000.00	\$14,232.00	\$16,000.00	
Coin Cans			\$535.00	\$534.95	\$500.00	\$550.54	\$550.00	
StA Hall/Church Use			\$675.00	\$675.00	\$0.00	\$325.00	\$0.00	
StA Investment interest			\$5,176.00	\$5,175.96	\$5,500.00	\$5,382.27	\$5,500.00	
StA HST Rebate			\$954.00	\$954.01	\$2,500.00	\$2,986.45	\$2,000.00	
StA Other Income			\$1,088.00	\$1,060.00		\$80.00	\$100.00	
Operating Revenue Total			\$38,644.00	\$38,634.41	\$42,907.00	\$40,724.83	\$46,505.17	\$3,598.17 8%
<i>Surplus/Deficit</i>						-\$193.92	\$0.00	

Report of Parish Warden for 2021

2021 has been a continuation of restrictions due to the Pandemic. I find myself using terms like “pivot” far too much. On the positive side, more people find themselves vaccinated and boosted, allowing in person contact within our Parish. We continue to livestream our Sunday services and when possible, our other feast days. Please pray and continue to check in on those Parishioners who we do not see regularly.

2021 saw our organist, Gibson move to Saint John and take employment there. With great joy, we welcomed Helen Tucker back to the organ in September. She did her best with festive music at our Christmas services and has hopes to follow Gibson’s success in Choir recruitment later in 2022.

We have lost some valuable Congregation members in 2021. May they rest in Peace. We were able to purchase a new Baptismal Ewer and Basin in memory of Richard and Vivian Sullivan to replace the ones lost in the robbery of 2020.

Last spring, St. Paul’s was targeted along with many other Sackville spots with purple graffiti on the front closest to the Waterfowl Park entrance. It was spot painted and reported to our Local RCMP detachment. This Fall, we hired Tim Wilson to paint half of the church with the other half to be painted in 2022.

Thank you to everyone who encourage me and support me in this new role as Warden. I feel closer to God, and closer to “my” Church as I learn new things. My new skills include calling a plumber for a Good Friday flood at the rectory, meeting with Con-Air regarding the Geothermal unit at the rectory, holiday mailings and liaising to make sure our building is safe and secure.

As we move in to 2022, we are always looking for help on committees, sides people, etc. If you feel a calling to volunteer, please reach out.

Our faith is strong!

Respectfully submitted,

Lindsay Crossman Wheaton

St. Paul's ACW 2021 Annual Report

There were no meetings of St. Paul's A.C.W. again for the second year due to COVID-19. Another of our dedicated and valued members, Barbara Lowerison, died in July. We now have four members.

We continue to sponsor one student at Bishop McAllister College and Seminary in Uganda. Donations were sent to Canon Paul Jeffries. Church calendars were sold. Three funeral receptions were catered. Birthday and Christmas cards continue to be sent to the residents of Farraline Place. Our members continue to be active in their own way.

May God Bless us all with good health and well being through 2022.

Respectfully submitted,

Carol Hafner, Secretary

St. Paul's 2021 ACW Financial Statement

Balance on Hand as December 31, 2020: \$ 1,031.08

Disbursements for 2021		Receipts for 2021	
Diocese of Fredericton	\$ 900.00	Jan.-June Collection	\$ 571.22
Canon Paul Jeffries	450.00	July- Dec. Collection	350.00
<i>(Dec-June Collection)</i>			
Canon Paul Jeffries	350.00	Donation Brenda Hicks	200.00
<i>(July-Dec Collection)</i>			
BNS Service Charges	77.40	Donation (C. H.)	50.00
BNS Record Keeping Fees	27.00	Donation – funeral	
		reception for R. Sullivan	200.00
		Donation – funeral	
		reception for B. Lowerison	200.00
		Funeral Reception –	
		Pat Belliveau	300.00
		Deposit	20.00
		Deposit	50.00
Totals	\$ 1,804.40		\$ 1,941.22

Bank Balance as of December 31, 2021: \$ 1,167.90

Outstanding Cheques as of Dec. 31, 2021:
 Kandice Cann (293) - \$100.00
 Fr. Craig O'Brien (294) 100.00
Total Outstanding - \$ 200.00

(Monies in an investment ~~acc~~ount total \$ 1,056.50 as of December 31, 2021)

Respectfully Submitted,

Carolyn Carmichael
Carolyn Carmichael, Treasurer

Audited By:

Kimberly Grant
Kimberly Grant

St. Ann's Annual Congregational Meeting

February 21, 2021

Present: Father O'Brien, Helen Cole, Jean E. Cole, Chris Forstall, Marion Carter, Doug Ritchie, Andrew Grant, Eric Wheeler, Anna Snowdon, Louise-Ann Trainor, Jean B. Cole, Barbi Kaye, Martha Ritchie, Mary DeLong, Joan Milner, Jocelyn Wright, Keagan Hawthorne

Meeting opened with Prayer by Father O'Brien.

Recording Secretary, Mary DeLong, appointed.

Prayers for the dearly departed: Betty Hicks and Ron Stone

Barbi moved to adopt the agenda seconded by Mary

Minutes of the last congregation meeting January 26th, 2020 were accepted with two spelling corrections (congregational and Crake).

Martha presented the financial reports, found in the booklet, on behalf of Kim Grant. Eric asked what amount remained in the roof fund. Discussion on roof fund under new business. Martha moved the acceptance of the financial report seconded by Andrew.

Martha reviewed the budget for 2021. The heat wasn't on much during the red phase and electrical appliances were unplugged. We have been approached to use the hall if there is a federal election which will generate some income. Martha moved acceptance of the budget but Father O'Brien stated there was no need to move adoption of the reports.

Other Reports:

Martha made a correction to the warden's report. Add the word suspended in the second sentence. Martha moved acceptance with correction seconded by Mary.

Father O'Brien thanked Martha saying she did an excellent job in the past year.

Anna presented the ACW report with a couple of typo corrections.

St. Ann's ACW Treasurer's report presented in the booklet. Jocelyn commented on the new format.

Father O'Brien said thank you to the ACW saying this year has been challenging and it was wonderful to be able to continue meeting when restrictions allowed.

Eric stated that the funeral homes are now charging \$400.00 for reception and felt that the ACW should increase their fee also.

Mary presented the Altar guild report pointing out that we used the purple hangings during Advent not lent and the spelling of Father O'Brien.

Martha presented the fund raising report and stated that we were able to hold our Valentines supper last year before COVID and also held bake less bake sale and a Christmas bake sale. We will continue with the bake less bake sale in March and hold other fund raising events as COVID restrictions allow.

Andrew presented the envelope secretary report. Father O'Brien asked if he thought more people would opt for E-Offering if they knew more about it. Andrew felt that there is enough information available and that most people are doing what they feel most comfortable with. Eric stated that he feels this is an individual preference and everyone knows the option is there.

Recommendations for Parish Positions:

Parish Warden (for St. Ann's)- Vacant

Synod Delegate – Andrew Grant

Synod Alternate – Martha Ritchie

Rectory Committee Members – Martha, Mary, Chris and Barbi

Father O'Brien stated that we have someone that wants to retire (Martha). Some people have been asked but declined at this time. If anyone is willing to take it on Martha would help them. We will continue to look for a new warden although it may take a little while. Martha will stay on for now.

St. Ann's Council Positions

Treasurer – Andrew Grant

Clerk – Mary DeLong

Envelope Secretary – Vicki Estabrooks

Council Members at large – See attached list

New Business:

Mary moved that any money received as a memorial it be placed in the memorial fund unless otherwise specified. Seconded by Martha motion carried

A discussion on the building fund took place and the council will look at this again. A suggestion was made to have one general fund for operational expenses to come out of.

The Crake foundation has given us \$5,000.00 towards the installation of acoustic panels for the hall. Martha had Oliver Earl give us a new quote so we would know the actual cost. It will be \$4,850.00 plus GST/HST @15% \$727.50 a total **\$5,577.50** supplied and the installation of 12 acoustic sound panels. This will proceed as council has already approved.

Mary moved that we pay what is owing on our loan for the organ. Keagan seconded motion carried

Discussion on the building fund will take place later with the treasurer.

Father O'Brien thanked Eric again for all the painting he did.

Andrew moved adjournment

Closed with prayer by Father O'Brien and Grace

Respectfully Submitted

Mary DeLong

Annual Warden's Report for 2021

The year 2021 was another year of events and services being off again and on again. Our year started as always but as of January 21st our services were cancelled until February 14. When they resumed they were still at partial capacity and with roped off pews and no singing. Gradually throughout the year limited singing was reinstated, along with proof of double vaccination and ID. But in December more restrictions returned and pews were again roped off and there was no singing. May 2022 bring more normalcy to our services.

This year our congregation was saddened by the death of Violet Perkins, Patricia Belliveau and Dorothy Johnson. We also mourned with Andrew Grant when his father died.

In 2021 our resident painter, Eric Wheeler Painted the craft room basement floor. The big project this year was the installation of acoustic sound panels in the hall. These seem to have helped cut down on the echo when there is a large crowd in the room. Our thanks to Eric Wheeler for staining the front steps and ramp again this year and our thanks to Keagan for working up the front flower bed. We are blessed with several of our congregation who quietly go about fixing and maintaining things in our buildings.

Community events in the church hall this year were limited. We did provide a reception for two funerals and elections Canada used the hall in September. ACW quilting and meetings happened some in the summer and fall.

The Fundraising Committee was able to hold their bakeless bake sale in March but that was the only event.

Brian Johnson kept our lawns mowed and steps shoveled in winter. Kelly Carter cleaned the parking lot of snow. The church is maintained by many and their efforts do not go unnoticed.

This year Vicki Estabrooks and Andrew Grant took on the roles of envelope secretary and treasurer. It was a year of learning and the new routine of counting offering after church on a regular basis. I want to thank all those who helped count and keep records so accurately. The ACW was under the leadership of Jocelyn Penley and Mary DeLong this year and they managed to serve our church and their outreach commitments even during difficult times. Mary DeLong also attended to the many little responsibilities of the Altar Guild. Again, we didn't have Sunday School and the pitter patter of feet coming up the stairs was missed. Gibson graduated from Mt. Allison and we were fortunate to have the return of Helen Tucker to the organ bench. With the help of everyone, St. Ann's has persevered through another year of the pandemic.

It is my hope that we can worship and learn with Fr. O'Brien's guidance and continue to grow our church in 2022. May we always to continue to show God's love in our words and deeds.

Respectfully submitted

Martha Ritchie

St Ann's Annual Financial Report for 2021

Opening Bank Balance on Jan 1, 2021	\$53,912.48
Receipts	
Open	\$395.00
Regular	\$16,773.57
Envelopes	\$60.00
Coin Cans	\$550.54
Bulletin	\$20.00
Specified Donation	\$0.00
E-Offering	\$14,232.00
envelopes & e-offering Total	\$31,636.11
Hall Use	\$325.00
Interest	\$5,382.27
HST Refund	\$2,986.45
Other Income	\$8,693.72
	\$40,724.83
Special Fund Revenue	
Building Fund Revenue	\$1,860.00
Memorial Fund Revenue	\$705.97
Altar Guild Revenue	\$760.00
	\$3,325.97
Flow Through	
ACW	\$13.92
Organ fund	\$9,812.61
PWRDF	\$1,175.00
	\$11,001.53
Total Revenue	
	\$55,052.33
Expenditures	
Operating Expenses	
NB Power	\$1,271.21
Heating	\$261.90
Shared Expenses	\$29,768.81
supplies	\$547.02
Maintenance & supplies	\$1,998.09
postage	\$59.34
Insurance	\$4,665.19
Church/ Hall Cleaning	\$930.00
Snow removal /Lawn Care	\$403.13
Bk fees	\$159.13
Refundable HST	\$854.93
	\$40,918.75
Flowthrough	
PWRDF	\$490.00
Bishop Mc Allister College	\$2,000.00
Organ	\$7,789.36
ACW Interest	\$5.10
	\$10,284.46
Special Funds	
Building Fund	\$17,808.44
Memorial Fund	\$0.00
Altar Guild	\$715.16
	\$18,523.60
Total Expenses	
	\$69,726.80
Account Balances	
St Ann's Church	\$20,988.43
Uncashed cheques	\$419.47
Flow Through Fund	\$1,188.92
Building Fund	\$9,370.65
Memorial Fund	\$4,049.12
Altar Guild Fund	\$3,640.89
Calculated Bank Balance for Dec 31, 2021	\$39,657.47
Actual (December 31 Bank Statement)	\$39,657.47

St Ann's Special Funds

St Ann's Building Fund

Prior Year Balance (Dec 31 '20)	\$25,319.08
Receipts	
Bakeless Bake Sale	\$0.00
Catering	\$0.00
Christmas Sale	\$0.00
Coffee in the Woods	\$0.00
Donations	\$1,860.00
Feed my Sheep	\$0.00
Talent Auction	\$0.00
Valentine Supper	\$0.00
Total Income	\$1,860.00
Expenditures	
Christmas Cheer	\$0.00
Other	\$132.79
NB Power	\$1,868.07
Iring Oil	\$981.22
Oliver Earle	\$5,213.75
Organ Fund (internal transfer)	\$9,612.61
Total Expenses	\$17,808.44
Total	\$9,370.65

St Ann's Memorial Fund

Prior Year Balance	\$3,343.15
Receipts	
Donations	\$705.97
Interest	\$0.00
Total Income	\$705.97
Expenditures	
Total Expenses	\$0.00
Sub total	\$4,049.12
Synod Investment	\$4,084.75
Total	\$8,133.87

St Ann's Altar Guild

Prior Year Balance	\$3,596.05
Receipts	
Donations	\$760.00
Total Income	\$760.00
Expenditures	
Flowers & Altar Supplies	\$715.16
Total Expenses	\$715.16
Sub total	\$3,640.89

St. Ann's Anglican Church Women's Annual Report 2021

St. Ann's ACW had their first meeting of 2021 on March 8th with President Jocelyn Wright in the chair. We continued to meet most Monday mornings to quilt & do crafts. As we were still in the Covid 19 pandemic, the rules of social distancing & mask wearing were applied. Our few faithful quilters finished one large quilt plus several baby quilts.

Mary Delong provided the minutes of the ACW Diocesan Executive Meeting held by zoom on May 6th, 2021. There will be no Quiet Day and no Shediac Deanery Annual Meeting which St Ann's was scheduled to host in 2020.

Our Pledged Meeting was held on June 14th, 2021. Since most of our /fund raisers were cancelled including the Spring Tea & Harvest Luncheon, some of our pledges were cut back. We were able to continue our support to Canon Paul Jeffries work at Bishop McAllister College, and also supported a girl student to attend the college. The Lonnies In Lent Program raised \$324.40.

During the summer, carefully following Covid restrictions, we provided funeral receptions for two devoted members of St Ann's Violet Perkins and Jack Siddell.

In September President Jocelyn Wright resigned her position as she is attending Mt A as a full time student. Thankfully, Vice President Mary Delong agreed to fill the position as President and was elected to office on November 15th, 2021.

St Ann's ACW donated \$100. to the Almond Tree Orphanage as a memorial to Pat Belliveau .

Social Secretary Joan Milner continued her good work sending out 71 cards to all who needed one in the community and to Farraline Place.

We collected four large boxes of useful items for the Seafarers Mission in Saint John, with thanks to all who generously donated. We thank Andrew Grant for delivering them during his time of bereavement.

At the end of November, we set out a craft table in the church hall so members could buy items for White Gift Sunday and Christmas gifts. We donated to Sackville Christmas Cheer.

As there was no Christmas party, we donated individually & sent a Christmas money gift to World Vision.

With God's Blessing, we hope that in 2022 things will return to some degree of normalcy.

Respectfully submitted, Anna Snowdon, Secretary
Email – hmal88@eastlink.ca

St. Ann's ACW Treasurer's Annual Report 2021 Financial Year

Deposits		Expenses	
Collection	\$727.45	ACW Supplies	\$88.33
Crafts	\$230.00	Royal Canadian Legion - Remembrance Day Cross	\$45.00
Quilt Sales	\$365.00	Canon Paul Jeffries	\$625.00
Quilting	\$420.00	Wycliffe Bible Translators of Canada	\$50.00
Synod Interest	\$5.10	Eden McAuley	\$100.00
Loonie in Lent	\$324.40	Bishop McAllister College Sponsorship	\$435.00
Calendar Sales - includes \$7.00 2021 Calendar	\$184.00	ACW Diocese of Fredericton Pledges	\$1,275.00
Donations	\$99.41	Calendar Purchases 2022	\$192.50
Funeral Receptions - Violet Perkins + Jack Sid	\$600.00	Postage & Cards - Correspondence Committee	\$51.18
World Vision Collection	\$100.00	Quilting Supplies	\$241.93
Collection for Memorial for Patricia Belliveau	\$35.00	St. Ann's Church Memorial Flowers - Christmas	\$20.00
	<u>3090.36</u>	St. Ann's Church Memorial Flowers - Easter	\$20.00
		St. Ann's Church Healing Cost Donation	\$250.00
		Memorial Donation - Patricia Belliveau - The Almond Tree Orphan	\$100.00
Balance as at December 31, 2020	\$2,518.07	Christmas Cheer	\$50.00
Deposits for 2021	\$3,090.36	Christmas Fr. O'Brien	\$50.00
Expenses for 2021	\$3,822.48	World Vision	\$100.00
Balance as at December 31, 2021	<u>\$1,785.95</u>	Bank Fees	\$47.40
		New Cheque Ordering Fee	\$81.14
			<u>\$3,822.48</u>
Last Bank Statement December 23, 2021	\$1,885.95		
Difference - Outstanding cheque for Memorial for Patricia Belliveau	\$100.00	<u>ACW Diocese of Fredericton Pledges</u>	
	<u>\$1,785.95</u>	Extra Cent-A-Day	\$50.00
		Our Fair Share	\$350.00
		Social Action Fund	\$25.00
		Administration Fund	\$50.00
		PRWDF	\$200.00
		Camp Medley	\$100.00
		Camp Brookwood	\$100.00
		Threshold Ministries	\$100.00
		Kara Thompson - Honduras Mission	\$200.00
		Council of the North	\$100.00
			<u>\$1,275.00</u>

Respectfully Submitted By:
 Louise-Ann Trainor
 St. Ann's ACW Treasurer

St. Ann's Altar Guild Annual Report 2021

It is with great sadness that I begin this report for the year 2020. St. Ann's mourned the passing of past member, Violet Perkins and recent member, Patricia Belliveau. Rest eternal grant unto them O Lord, and let light perpetual shine upon them.

St. Ann's Altar Guild is comprised of 8 regular members and 4 honorary members. We prepared the church for the weekly service, as well as all the other occasions celebrated in St. Ann's Church. Guild members prepared the church for all the Church Holy Days and seasons with appropriate hangings, flowers and decorations. This year both Easter and Christmas Flowers were placed in a slightly different arrangement. Again we were unable to hold an education day but a handout of the care of linens was circulated at our annual meeting in December.

In February the altar guild purchased new cruets for use during the Eucharist.

As is our custom, money towards Easter and Christmas memorial flowers is collected and the list of donators and their loved ones is printed in the bulletins for those services. These flowers are always a beautiful addition to our sanctuary and a lovely tribute to loved ones.

The Altar Guild officers for the next year will be president, Mary DeLong, secretary Martha Ritchie and the treasurer will be the church treasurer.

Respectfully submitted
Martha Ritchie

St. Ann's Church Fund Raising Annual Report For the year 2021

The Fund-Raising Committee for 2021 was made up of 9 members. We organized the annual Bakeless Bakesale during lent and provided a small reception lunch for Campbells funeral home when the regular church caterers ceased their service.

We were unable to resume any of our regular fund raising events and the most missed was the Wednesday morning Coffee in the Church Woods.

Fund Raising will always be necessary, as there will always be church and hall needs, but again this year it was decided to set aside some of this money for community and mission outreach. We donated money to a family in need after a fire and money to repay in full our loan from our investments for the new organ.

We have been blessed at St. Ann's with hard workers and community support for our "Little Grey Church in the Woods." I look forward to safer and healthier days so we can return to some of the events people enjoyed and that gave us the means to help others and maintain our church.

Respectfully submitted
Martha Ritchie

St Ann's Envelope Secretary Report 2021

<u>\$ Amount of Offering</u>	<u># of Givers-2020</u>	<u># of Givers-2021</u>
\$ 1- 200	8	8
\$ 201- 400	5	6
\$ 401- 600	5	3
\$ 601- 800	2	1
\$ 801-1000	0	0
\$1001-1200	2	3
\$1201-1400	1	1
\$1401-1600	1	2
\$1601-1800	1	2
\$1801-2000	2	0
over \$2000	6	5

Number of Envelope Holders/E-offerers

1999 - 38	2011 - 38
2000 - 36	2012 - 41
2001 - 37	2013 - 40
2002 - 39	2014 - 40
2003 - 35	2015 - 43
2004 - 43	2016 - 38
2005 - 46	2017 - 37
2006 - 47	2018 - 38
2007 - 47	2019 - 38
2008 - 47	2020 - 33
2009 - 43	2021 - 31
2010 - 42	

Submitted January 13, 2022

Vicki Estabrooks